

Cost / Benefit Analysis of Habitat Restoration



Or...

If I have some money to invest in a river where do I best spend it ?



Main LIFE Activities on the River Dee

Buffer Strips



Main LIFE Activities on the River Dee

Buffer Strips
Coppicing

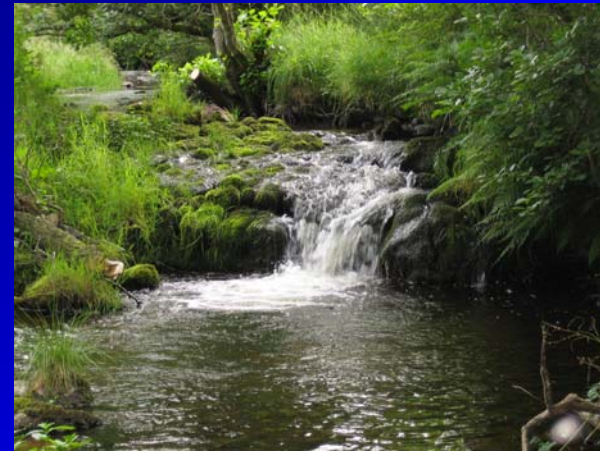


Main LIFE Activities on the River Dee

Buffer Strips

Coppicing

Easing Obstructions



Main LIFE Activities on the River Dee

Buffer Strips

Coppicing

Easing Obstructions

Instream Habitat Creation



Main LIFE Activities on the River Dee

Buffer Strips

Coppicing

Easing Obstructions

Instream Habitat Creation

Schools Project



Recorded benefits to date

Buffer Strips	2 fold increase in parr
Coppicing	4 fold increase in parr
Obstructions	2.5 fold increase in parr
Instream	9 fold increase in parr



Costs Per Parr & Adult

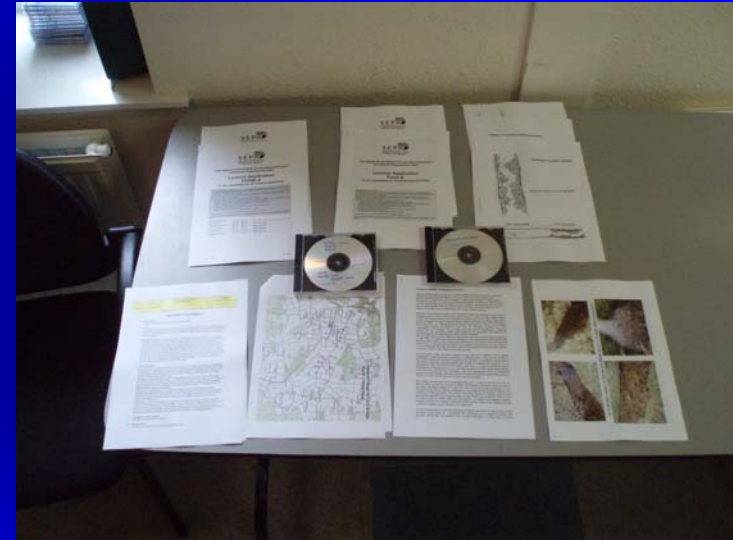
Buffer Strips	15 yrs	52p per parr	£15.41 per adult
Coppicing	10 yrs	8.5p per parr	£2.54 per adult
Obstructions	25 yrs	93p per parr	£27.56 per adult
Instream	10 yrs	26p per parr	£7.75 per adult



Additional Benefits

- Impossible to Cost

Skills developed by staff – coppicing, admin.....



Additional Benefits

- Impossible to Cost

Skills developed by staff – coppicing, admin.....

Education programme



Additional Benefits

- Impossible to Cost

Skills developed by staff – coppicing, admin.....

Education programme

Links with other organisations
& stakeholders



Additional Benefits

- Impossible to Cost

Skills developed by staff – coppicing, admin.....

Education programme

Links with other organisations

Value Is Enormous



Conclusions

Cost benefit analysis helps us to plan future work & make use of limited funds.

You cannot put a value on everything

